

**NOTICE OF PUBLIC HEARING**  
**Proposed Garner-Hayfield-Ventura School Budget Summary**  
**Fiscal Year 2020-2021**

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

GHV HS Media Center, 605 W. Lyon St., Garner, IA  
 50438

04/13/2020

6:30 p.m.

The Board of Directors will conduct a public hearing on the proposed 2020/21 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2021	Re-est. 2020	Actual 2019	Avg %19-21
Taxes Levied on Property	1	6,827,011	6,601,607	5,530,523	11.1%
Utility Replacement Excise Tax	2	146,535	145,365	69,101	45.6%
Income Surtaxes	3	175,795	355,975	351,326	-29.3%
Tuition/Transportation Received	4	1,554,615	1,524,453	1,509,954	
Earnings on Investments	5	55,479	54,678	54,066	
Nutrition Program Sales	6	353,366	348,143	342,998	
Student Activities and Sales	7	410,232	404,687	399,225	
Other Revenues from Local Sources	8	516,259	213,095	210,638	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,257,651	4,570,442	4,366,874	
Instructional Support State Aid	11	0	0	0	
Other State Sources	12	1,053,572	1,042,129	1,026,939	
Commercial & Industrial State Replacement	13	102,634	84,469	72,930	
Title I Grants	14	82,973	82,973	81,747	
IDEA and Other Federal Sources	15	570,544	562,890	554,571	
<b>Total Revenues</b>	<b>16</b>	<b>16,106,666</b>	<b>15,990,906</b>	<b>14,570,892</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	645,595	645,437	635,898	
Proceeds of Fixed Asset Dispositions	19	30,036	29,592	29,155	
Special Items/Upward Adjustments	20	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>16,782,297</b>	<b>16,665,935</b>	<b>15,235,945</b>	
Beginning Fund Balance	22	3,096,250	2,044,130	2,592,765	
<b>Total Resources</b>	<b>23</b>	<b>19,878,547</b>	<b>18,710,065</b>	<b>17,828,710</b>	
<b>*Instruction</b>					
Student Support Services	24	7,621,304	8,679,710	8,894,994	-7.4%
Instructional Staff Support Services	25	416,696	497,727	491,578	
Instructional Staff Support Services	26	390,859	408,388	483,122	
General Administration	27	334,740	416,016	429,994	
School Administration	28	553,741	710,631	706,393	
Business & Central Administration	29	101,315	121,534	120,995	
Plant Operation and Maintenance	30	1,116,902	1,241,657	1,203,202	
Student Transportation	31	552,753	596,961	540,113	
This row is intentionally left blank	32	0	0	0	
<b>*Total Support Services (lines 25-32)</b>	<b>32A</b>	<b>3,467,006</b>	<b>3,992,914</b>	<b>3,975,397</b>	<b>-6.6%</b>
<b>*Noninstructional Programs</b>					
Facilities Acquisition and Construction	33	939,087	531,120	523,271	34.0%
Debt Service (Principal, interest, fiscal charges)	34	619,621	610,464	595,828	
AEA Support - Direct to AEA	35	645,831	636,287	622,128	
AEA Support - Direct to AEA	36	432,660	436,683	431,055	
<b>*Total Other Expenditures (lines 34-36)</b>	<b>36A</b>	<b>1,698,112</b>	<b>1,683,434</b>	<b>1,649,011</b>	<b>1.5%</b>
<b>Total Expenditures</b>	<b>37</b>	<b>13,725,509</b>	<b>14,887,178</b>	<b>15,042,673</b>	
Transfers Out	38	628,323	619,038	635,897	
Other Uses	39	109,214	107,599	106,010	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>40</b>	<b>14,463,046</b>	<b>15,613,815</b>	<b>15,784,580</b>	
Ending Fund Balance	41	5,415,501	3,096,250	2,044,130	
<b>Total Requirements</b>	<b>42</b>	<b>19,878,547</b>	<b>18,710,065</b>	<b>17,828,710</b>	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

12.19977